MANORCARE HEALTH SERVICES-WEST

1760 SHAWANO AVE

GREEN BAY	54303	Phone: (920) 499-5193	L	Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation	366	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/04):	105	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/04):	105	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	/04:	102	Average Daily Census:	99

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	50.0
Supp. Home Care-Personal Care	No					1 - 4 Years	36.3
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	4.9	More Than 4 Years	13.7
Day Services	No	Mental Illness (Org./Psy)	46.1	65 - 74	10.8		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	39.2		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.3	*******	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.8	Full-Time Equivalent	
Congregate Meals	No	Cancer	5.9			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	2.9		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	8.8	65 & Over	95.1		
Transportation	No	Cerebrovascular	5.9			RNs	8.0
Referral Service	No	Diabetes	2.9	Gender	%	LPNs	8.3
Other Services	Yes	Respiratory	2.9			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	23.5	Male	30.4	Aides, & Orderlies	40.4
Mentally Ill	No			Female	69.6		
Provide Day Programming for	ĺ		100.0				
Developmentally Disabled	No			İ	100.0		

Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other			Private Pay	!		amily Care]	Managed Care	Į.		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	6	10.5	131	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	5.9
Skilled Care	25	100.0	340	51	89.5	113	0	0.0	0	19	100.0	177	0	0.0	0	1	100.0	341	96	94.1
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	25	100.0		57	100.0		0	0.0		19	100.0		0	0.0		1	100.0		102	100.0

MANORCARE HEALTH SERVICES-WEST

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	3.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.9		72.5	22.5	102
Other Nursing Homes	1.9	Dressing	9.8		69.6	20.6	102
Acute Care Hospitals	94.7	Transferring	27.5		59.8	12.7	102
Psych. HospMR/DD Facilities	0.0	Toilet Use	11.8		52.0	36.3	102
Rehabilitation Hospitals	0.0	Eating	57.8		24.5	17.6	102
Other Locations	0.4	******	******	*****	******	*******	*****
Total Number of Admissions	264	Continence		8	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.9	Receiving Resp	iratory Care	11.8
Private Home/No Home Health	23.9	Occ/Freq. Incontine	nt of Bladder	50.0	Receiving Trac	neostomy Care	0.0
Private Home/With Home Health	22.4	Occ/Freq. Incontine	nt of Bowel	37.3	Receiving Suct	ioning	0.0
Other Nursing Homes	3.9	į			Receiving Osto	my Care	2.9
Acute Care Hospitals	23.9	Mobility			Receiving Tube	Feeding	1.0
Psych. HospMR/DD Facilities	0.4	Physically Restraine	ed	2.0	Receiving Mech	anically Altered Diets	40.2
Rehabilitation Hospitals	0.0	į į			5	-	
Other Locations	7.8	Skin Care			Other Resident C	naracteristics	
Deaths	17.6	With Pressure Sores		4.9	Have Advance D	irectives	78.4
Total Number of Discharges		With Rashes		3.9	Medications		
(Including Deaths)	255				Receiving Psyc	noactive Drugs	50.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Proj	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.3	88.5	1.07	90.2	1.05	90.5	1.04	88.8	1.06
Current Residents from In-County	60.8	80.0	0.76	82.9	0.73	82.4	0.74	77.4	0.79
Admissions from In-County, Still Residing	18.6	17.8	1.04	19.7	0.94	20.0	0.93	19.4	0.96
Admissions/Average Daily Census	266.7	184.7	1.44	169.5	1.57	156.2	1.71	146.5	1.82
Discharges/Average Daily Census	257.6	188.6	1.37	170.5	1.51	158.4	1.63	148.0	1.74
Discharges To Private Residence/Average Daily Census	119.2	86.2	1.38	77.4	1.54	72.4	1.65	66.9	1.78
Residents Receiving Skilled Care	100	95.3	1.05	95.4	1.05	94.7	1.06	89.9	1.11
Residents Aged 65 and Older	95.1	92.4	1.03	91.4	1.04	91.8	1.04	87.9	1.08
Title 19 (Medicaid) Funded Residents	55.9	62.9	0.89	62.5	0.89	62.7	0.89	66.1	0.85
Private Pay Funded Residents	18.6	20.3	0.92	21.7	0.86	23.3	0.80	20.6	0.91
Developmentally Disabled Residents	1.0	0.9	1.10	0.9	1.04	1.1	0.87	6.0	0.16
Mentally Ill Residents	46.1	31.7	1.46	36.8	1.25	37.3	1.24	33.6	1.37
General Medical Service Residents	23.5	21.2	1.11	19.6	1.20	20.4	1.15	21.1	1.12
Impaired ADL (Mean)	50.2	48.6	1.03	48.8	1.03	48.8	1.03	49.4	1.02
Psychological Problems	50.0	56.4	0.89	57.5	0.87	59.4	0.84	57.7	0.87
Nursing Care Required (Mean)	8.1	6.7	1.21	6.7	1.21	6.9	1.17	7.4	1.09